

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	9.026.133.523,20	3.923.752.601,66	12.949.886.124,86
41200 BIENES	2.040.314.120,48	1.446.796.981,01	3.487.111.101,49
41300 SERVICIOS	1.646.901.290,28	885.774.703,34	2.532.675.993,62
43100 TRANSFERENCIAS P/FIN	556.500.035,49	-219.321.972,33	337.178.063,16
51100 BIENES	38.073.386,00	27.077.597,81	65.150.983,81
51200 TRABAJOS PUBLICOS	1.373.987.696,39	1.037.199.468,73	2.411.187.165,12
52100 APORTES DE CAPITAL (300.000.000,00	-300.000.000,00	0,00
52200 PRESTAMOS	1.670.000,00	29.196.258,66	30.866.258,66
55200 APORTE PARA INVERSIÓ	0,00	1.000.000.000,00	1.000.000.000,00
57100 ACTIVOS INTANGIBLES	0,00	129.690,00	129.690,00
61000 INSTITUTO PROVINCIAL	338.216.568,19	1.060.205.829,73	1.398.422.397,92
61400 DIRECCION PROVINCIAL	272.708.738,27	171.248.211,92	443.956.950,19
61800 DIRECCION GENERAL DE	9.281.310.938,31	5.785.435.488,30	15.066.746.426,61
62000 INST.DE SANIDAD Y CA	110.513.638,13	27.764.509,55	138.278.147,68
62800 UNIDAD DE FINANCIAMI	0,00	7.257.623,26	7.257.623,26
62900 HOSPITAL CENTRAL	1.235.319.721,81	1.227.190.637,80	2.462.510.359,61
63000 HOSPITAL NOTTI	1.132.931.051,64	-140.905.969,18	992.025.082,46
63100 HOSPITAL SCHESTAKOW	261.939.226,39	326.638.020,79	588.577.247,18
63200 HOSPITAL LAGOMAGGIOR	616.861.451,64	224.821.404,03	841.682.855,67
63300 HOSPITAL CARLOS PERE	127.455.094,51	2.630.898,70	130.085.993,21
63400 HOSPITAL EL SAUCE	58.806.731,26	117.611.919,17	176.418.650,43
63500 HOSPITAL ANTONIO J.S	309.931.181,62	27.886.783,97	337.817.965,59
63600 HOSPITAL A.PERRUPATO	445.212.802,08	177.515.182,43	622.727.984,51
63700 HOSPITAL DIEGO PAROI	359.539.056,30	15.611.809,17	375.150.865,47
63800 HOSPITAL GRAL.ALVEAR	236.349.394,02	410.880.957,52	647.230.351,54
63900 HOSPITAL VICTORINO T	54.337.647,07	32.501.242,84	86.838.889,91
64000 HOSPITAL CARLOS SAPO	144.200.861,44	177.507.336,28	321.708.197,72
64100 HOSPITAL DE MALARGUE	77.255.839,28	107.424.209,92	184.680.049,20
64200 HOSPITAL JUAN G. DE	80.055.762,66	8.808.536,27	88.864.298,93
65100 INSPECCION GENERAL D	2.716.343,20	1.790.798,94	4.507.142,14
65200 DIRECCION DE NIÑEZ,A	251.077.981,01	144.345.505,81	395.423.486,82
65400 ADMINISTRACION TRIBU	133.824.227,16	92.266.886,51	226.091.113,67
65500 DIRECCIÓN DE RESPONS	147.878.783,22	84.647.910,55	232.526.693,77
65600 ENTE MENDOZA TURISMO	89.701.962,73	-60.091.385,22	29.610.577,51
74100 AMORTIZACION DE LA D	1.356.497.174,32	51.683.265,86	1.408.180.440,18
Totales:	32.108.222.228,10	17.913.282.943,80	50.021.505.171,90